



Housing Authority of the City of Pittsburgh

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April 17, 2012

Document Imaging Software and Services RFP#200-12-12

ADDENDUM NO.3

This addendum issued April 17, 2012 becomes in its entirety a part of the Request for Proposal RFP#200-12-12 as is fully set forth herein:

Item 1: Revised Fee Sheet (**Attachment A**) the revised fee sheet in addendum 2 is hereby deleted and the revised fee sheet Dated 4/17/2012 is to be used.

Item 18: The proposal due date is revised to April 24, 2012. The time and location, remain unchanged at 11:00 AM at the HACP Procurement Dept., 100 Ross St. 2nd Floor, Suite 200, Pittsburgh, PA 15219.

END OF ADDENDUM NO. 3

William D. McDanel
Contracting Officer

4/17/2012
Date

ATTACHMENT J

Document Imaging Services
RFP#200-12-12
FEE SHEET REVISED

REVISED
4-17-12

PRICE IS TO BE LISTED PER THE FOLLOWING:Project Cost**Finance Department Fees****Services and Support**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXXX	XXX	XXX

Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXX	\$	\$	\$

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4-17-12

REVISED
4-17-12**Executive Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-7-12**Legal Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Human Resources Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Community Affairs Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-7-12**Modernization & Development Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware					
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

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Occupancy Department Fees

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

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4-17-12**Housing Choice Voucher Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Low Income Public Housing Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
 4-17-12
Public Safety Department Fees

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Operations Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Facilities Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Information Systems Department Fees**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

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4-17-12**Procurement Department**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Disability Compliance**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Resident Services**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Department Total		XXXXXXXXXXXXXXXX	\$	\$	\$

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4-17-12**Enterprise Wide Goods and Services**

	Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Web Services		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
Enterprise Total		XXXXXXXXXXXXXX	\$	\$	\$

REVISED
4-17-12**Project Totals (sum of above details)****Services and Support**

	Total Qty	License and Acquisition	Years 1 - 3	Year 4	Year 5
Imaging Client	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent License		\$	\$	\$	\$
Named License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Application Integration	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Software License		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Work-flow Concurrent SL	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Document management	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Concurrent Licenses		\$	\$	\$	\$
Named Licenses		\$	\$	\$	\$
Implementation Services		\$	\$	\$	\$
Capture before Print		\$	\$	\$	\$
Document Scan and Capture		\$	\$	\$	\$
Document OCR		\$	\$	\$	\$
Installation Services		\$	\$	\$	\$
Training Services		\$	\$	\$	\$
Hardware	XX	XXXXXXXXXXXXXXXX	XXXXXX	XXX	XXX
Scanner		\$	\$	\$	\$
Signature Pads		\$	\$	\$	\$
Hardware Maintenance		\$	\$	\$	\$
Software Maintenance		\$	\$	\$	\$
Total Project Cost	XX	XXXXXXXXXXXXXXXX	\$	\$	\$

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4-17-12

Grand Total: \$ _____
(Add the project total row from above)

Grand Total: \$ _____
(in words.)

Company Name (Printed): _____

Name (Printed): _____

Title: _____

Address: _____

Phone/Fax: _____

Email Address: _____

Signature: _____